



Field Trips, Events, In-School, Activities

	Revenue	Expenses
Field Trips, Activities, In-School		
Field Trip - Active Living - Swimming	\$3,574	\$7,475*
Field Trip - Camp Experience - Multiday - Outdoor School	\$9,540	\$9,290
Total	<u>\$13,114</u>	<u>\$16,765</u>
Net Income/(Loss)	<u></u>	<u>(\$3,651)</u>

* For Activity 1 (Swimming), \$612 of net loss was supported by waivers from YMCA. We experienced unpaid fees of \$3,651 to be absorbed by school general funds.